

# ASSIN SOUTH DISTRICT ASSEMBLY



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Your Ref:.....

4<sup>th</sup> November, 2025

## **SUBMISSION OF 2025 APPROVED ANNUAL ACTION PLAN**

I do submit herewith 2025 Approved Annual Action Plan of Assin South District Assembly for your perusal.

Thank you.

  
**RICHARD ANSAH AMOAFO**  
**(DISTRICT COORDINATING DIRECTOR)**  
**For: DISTRICT CHIEF EXECUTIVE**

**THE DIRECTOR GENERAL,  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
ACCRA.**

**Thr:  
THE REGIONAL MINISTER  
CENTRAL REGIONAL COORDINATING COUNCIL  
CAPE COAST**

**Attn:  
THE REGIONAL ECONOMIC PLANNING OFFICER  
CENTRAL REGIONAL COORDINATING COUNCIL  
CAPE COAST**

**Cc:  
All Assembly Members,  
Assin South D/Assembly  
Nsuaem/Kyekyewere**

# ASSIN SOUTH DISTRICT ASSEMBLY

## 2025 ANNUAL ACTION PLAN

**OBJECTIVE: To ensure efficient management and administration for effective service delivery.**

**PROGRAMME: Management and Administration**

| NO                                                                                                       | PROJECTS                                                                                                          | LOCATION                         | TIMEFRAME (2026) |     |     |     | COST      |            |          |          |           | PROJECT STATUS |         | IMPLEMENTING INSTITUTION/DEPAR |                      |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|-----|-----|-----|-----------|------------|----------|----------|-----------|----------------|---------|--------------------------------|----------------------|
|                                                                                                          |                                                                                                                   |                                  | Q 1              | Q 2 | Q 3 | Q 4 | GOG       | DACF       | IGF      | DACFR FG | Other     | New            | Ongoing | Lead                           | Collaborating        |
| 1                                                                                                        | Organization of various statutory meetings (General Assembly, Management, Sub-Committee, EXECO, DISEC and others) | District Assembly                |                  |     |     |     |           | 60,000.00  |          |          |           |                | X       | Dist. Asse                     | Stakeholders         |
| 2                                                                                                        | Celebration of National and International Days (Emancipation, NAFAC, Independence, etc.)                          | District wide                    |                  |     |     |     |           | 50,000.00  |          |          | 20,000.00 |                | X       | Dist. Assembly                 | MOFA, GES, CNC, etc. |
| 3                                                                                                        | Provision of Office and Operational Logistics for Effective Service Delivery                                      | District wide                    |                  |     |     |     | 15,000.00 | 60,000.00  |          |          |           |                | X       | Dist. Assembly                 | Procurement Unit     |
| 4                                                                                                        | Maintain and Manage Assembly Assets and Fleet and Road Safety education                                           | District wide                    |                  |     |     |     |           | 94,911.36  |          |          |           |                | X       | Dist. Assembly                 | Transport Office     |
| 5                                                                                                        | Provide logistical support to decentralized departments and substructures                                         | District wide                    |                  |     |     |     |           | 32,000.00  |          |          |           |                | X       | Dist. Assembly                 | Procurement Unit     |
| 6                                                                                                        | Strengthening Institutional Management and Administrative Support                                                 | District wide                    |                  |     |     |     |           | 289,970.43 |          |          |           |                | X       | Dist. Assembly                 | Administrative Unit  |
| <b>OBJECTIVE: To improve effective planning, budgeting, and coordination for sustainable development</b> |                                                                                                                   |                                  |                  |     |     |     |           |            |          |          |           |                |         |                                |                      |
| <b>PROGRAMME: Planning, Budgeting and Coordination</b>                                                   |                                                                                                                   |                                  |                  |     |     |     |           |            |          |          |           |                |         |                                |                      |
| 7                                                                                                        | Preparation of Strategic documents; MTDP, Composite budget, FFR, AAP, IAP, Annual Accounts, etc.                  | District wide                    |                  |     |     |     |           | 100,000.00 |          |          |           |                | X       | DPCU                           | Dist. Assembly       |
| 8                                                                                                        | Participatory Monitoring and evaluation of projects and programmes                                                | District wide                    |                  |     |     |     |           | 70,000.00  |          |          |           |                | X       | DPCU                           | Dist. Assembly       |
| 9                                                                                                        | Sensitization on Road Safety regulation                                                                           | District wide                    |                  |     |     |     |           | 40,000.00  |          |          |           |                | X       | Transport Unit                 | Dist. Assembly       |
| 10                                                                                                       | Update the District statistical database and district administrative data                                         | District wide                    |                  |     |     |     | 1,000.00  | 10,000.00  |          |          |           |                | X       | Statistics Dept.               | Dist. Assembly       |
| 11                                                                                                       | Collection of data on businesses in 2 Area councils and signpost in the District                                  | District wide Nyankumasi & Andoe |                  |     |     |     | 1,500.00  |            | 3,000.00 |          |           |                | X       | Statistics Dept.               | Dist. Assembly       |
| 12                                                                                                       | Contribution to counterpart funding of development projects and programmes                                        | District wide                    |                  |     |     |     |           | 20,000.00  |          |          |           | X              |         | Dist. Assembly                 | Stakeholders         |

|    |                                                                                                                                 |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|----|---------------------------------------------------------------------------------------------------------------------------------|------------------|--|--|--|--|--|--------------|--|------------|--|---|---|----------------|----------------|
|    | OBJECTIVE: Deepen political and administrative decentralization                                                                 |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|    | PROGRAMME: Local Governance and Decentralization                                                                                |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
| 13 | Organize DCE’s community engagement and Town Hall Meetings                                                                      | District wide    |  |  |  |  |  | 50,000.00    |  |            |  |   | X | Dist. Assembly | ISD, DPCU      |
|    | OBJECTIVE: To strengthen the skills and knowledge of staff and Assembly members                                                 |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|    | PROGRAMME: Capacity Building                                                                                                    |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|    | HUMAN RESOURCE DEPARTMENT                                                                                                       |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
| 14 | Capacity building and orientation of Staff, NSS personnel and Assembly members (Client service and performance management)      | District wide    |  |  |  |  |  | 30,000.00    |  |            |  |   | X | HR             | Consultants    |
|    | OBJECTIVE: Improve Quality Education                                                                                            |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|    | PROGRAMME: Education Quality and Access Improvement                                                                             |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
|    | EDUCATION                                                                                                                       |                  |  |  |  |  |  |              |  |            |  |   |   |                |                |
| 15 | Enhance Educational Support and Performance Improvement                                                                         | District wide    |  |  |  |  |  |              |  |            |  |   | x | GES            | Dist. Assembly |
| 16 | Procurement of School desks (684 dual, 478 Mono, 110 hexagonal desks) and 200no. Tables & chairs for teachers                   | Selected Schools |  |  |  |  |  | 173,763.58   |  | 100,000.00 |  |   | X | Dist. Assembly | GES            |
| 17 | Organize my first day at school                                                                                                 | District wide    |  |  |  |  |  | 20,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 18 | Capacity building workshop for all basic school teachers and organize refresher course and week celebration for all KG teachers | District wide    |  |  |  |  |  | 10,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 19 | Conduct annual school census in all basic and second cycle schools                                                              | District wide    |  |  |  |  |  | 10,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 20 | Sponsorships and bursaries for needy but brilliant students                                                                     | District wide    |  |  |  |  |  | 50,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 21 | Support to Ghana School Feeding Programme                                                                                       | District wide    |  |  |  |  |  | 10,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 22 | Orientation workshop for newly posted teachers                                                                                  | District wide    |  |  |  |  |  | 10,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 23 | Organize national standardized assessment test (NSAT) for class 2 & 4                                                           | District wide    |  |  |  |  |  | 10,000.00    |  |            |  |   | X | GES            | Dist. Assembly |
| 24 | Construction of 1No. 6-Unit Primary Classroom Block with office and store                                                       | Ongwa            |  |  |  |  |  | 1,111,970.23 |  |            |  | X |   | Dist. Assembly | GES            |
| 25 | Construction of 1No. 2-Unit KG Classroom Block with office and store                                                            | Adiembra,Tebil   |  |  |  |  |  | 524,111.70   |  |            |  | X |   | Dist. Assembly | GES            |

|                                                                 |                                                                                                                          |                                                      |  |  |  |  |              |              |  |  |              |  |   |   |                |                    |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--|--|--|--|--------------|--------------|--|--|--------------|--|---|---|----------------|--------------------|
| 26                                                              | Construction of 1No. 3-Unit Primary Classroom Block with office and store                                                | Baafikrom                                            |  |  |  |  |              | 715,244.26   |  |  |              |  | X |   | Dist. Assembly | GES                |
| 27                                                              | Completion of classroom blocks                                                                                           | Ningo, Tutuda, Dadieso                               |  |  |  |  |              | 2,351,326.19 |  |  |              |  |   | X | Dist. Assembl  | GES                |
| 28                                                              | Completion of 5No. stalled classroom block projects and District Education Office                                        | Damtekrom, Dawumako Ampenkro, Tomfokro, Nsuaem, etc. |  |  |  |  |              |              |  |  | 2,000,000.00 |  |   | X | GETFU ND       | MoE                |
| 29                                                              | Renovation of classroom blocks                                                                                           | District wide                                        |  |  |  |  |              | 200,000.00   |  |  | 800,000.00   |  | X |   | Dist. Assembly | GES/Donor Partners |
| 30                                                              | Construction of Astro turf pitches                                                                                       | Amanso and Kruwa                                     |  |  |  |  |              |              |  |  |              |  |   |   | MP             | Dist. Assembly     |
| 31                                                              | Construction of 1No. 3-unit teachers quarters and community education centre (ICT Centre)                                | Ongwa Area Council                                   |  |  |  |  |              |              |  |  | 2,000,000.00 |  | X |   | MP/MoE /GIFEC  | Dist. Assembly     |
| 32                                                              | Renovate and Operationalize existing community education centre (ICT Centre) at Nsuaem                                   | Nsuaem                                               |  |  |  |  |              |              |  |  | 350,000.00   |  |   |   | MP/MoE /GIFEC  | Dist. Assembly     |
| <b>OBJECTIVE: Improve access to quality healthcare delivery</b> |                                                                                                                          |                                                      |  |  |  |  |              |              |  |  |              |  |   |   |                |                    |
| <b>PROGRAMME: Health Service Delivery</b>                       |                                                                                                                          |                                                      |  |  |  |  |              |              |  |  |              |  |   |   |                |                    |
| <b>HEALTH</b>                                                   |                                                                                                                          |                                                      |  |  |  |  |              |              |  |  |              |  |   |   |                |                    |
| 33                                                              | Support to Ghana Health Service Activities                                                                               | District wide                                        |  |  |  |  |              | 50,000.00    |  |  |              |  |   | X | GHS            | Dist. Assembly     |
| 34                                                              | Support to MSHARP, HIV/AIDS activities                                                                                   | District wide                                        |  |  |  |  |              | 93,688.18    |  |  |              |  |   | X | GHS            | Dist. Assembly     |
| 35                                                              | Provision of incentives to staff in deprived areas and sponsorship of at least one hardworking CHO to enrol in midwifery | District wide                                        |  |  |  |  |              | 10,000.00    |  |  | 20,000.00    |  |   | X | GHS            | Dist. Assembly     |
| 36                                                              | Support to malaria control programmes and disease control activities                                                     | District wide                                        |  |  |  |  |              | 20,000.00    |  |  |              |  |   | X | GHS            | Dist. Assembly     |
| 37                                                              | Completion of 2No. Community based Health and Planning Services (CHPS) and furnishing with CHPS items                    | Appiakrom Dominase                                   |  |  |  |  |              | 1,612,225.54 |  |  |              |  |   | X | Dist. Assembly | GHS                |
| 38                                                              | Completion of 4no. CHPS Compound                                                                                         | Assin Kumasi, Nkubem Framase, Ochiso & Aseratoase    |  |  |  |  | 1,671,927.78 | 491,180.03   |  |  | 573,648.00   |  |   | X | KAKUM HIA      | Dist. Assembly GHS |
| 39                                                              | Expansion of Health Centre                                                                                               | Ongwa, Manso                                         |  |  |  |  |              |              |  |  | 578,765.45   |  | X |   | KAKUM HIA      | Dist. Assembly GHS |

|                                                                                                |                                                                                                              |                                     |  |  |  |  |  |              |  |  |              |   |   |                |                |
|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------|--|--|--|--|--|--------------|--|--|--------------|---|---|----------------|----------------|
| 40                                                                                             | Expansion and Renovation of health facilities                                                                | District wide                       |  |  |  |  |  | 200,000.00   |  |  | 250,000.00   | x |   | Dist. Assembly | GHS            |
| 41                                                                                             | Extension of electricity to CHPS Facilities                                                                  | Bankyease CHPS<br>Nuanua Fante CHPS |  |  |  |  |  | 130,000.00   |  |  |              | X |   | Dist. Assembly | GHS/ECG        |
| <b>OBJECTIVE: Enhance access to improved and sustainable environmental sanitation services</b> |                                                                                                              |                                     |  |  |  |  |  |              |  |  |              |   |   |                |                |
| <b>PROGRAMME: Water, Environmental Sanitation and Hygiene</b>                                  |                                                                                                              |                                     |  |  |  |  |  |              |  |  |              |   |   |                |                |
| <b>ENVIRONMENTAL HEALTH</b>                                                                    |                                                                                                              |                                     |  |  |  |  |  |              |  |  |              |   |   |                |                |
| 42                                                                                             | Evacuate refuse dumps, maintaining and levelling of final disposal site                                      | District wide                       |  |  |  |  |  | 200,000.00   |  |  |              |   | X | EHSU           | Dist. Assembly |
| 43                                                                                             | Organize national sanitation day                                                                             | District wide                       |  |  |  |  |  | 120,000.00   |  |  |              |   | X | EHSU           | Dist. Assembly |
| 44                                                                                             | Undertake district wide fumigation exercise                                                                  | District wide                       |  |  |  |  |  | 160,000.00   |  |  |              |   | X | EHSU           | Dist. Assembly |
| 45                                                                                             | Monitor and supervise environmental service providers                                                        | District wide                       |  |  |  |  |  | 50,000.00    |  |  |              |   | X | EHSU           | Dist. Assembly |
| 46                                                                                             | Conduct sensitization on WASH activities                                                                     | District wide                       |  |  |  |  |  | 20,000.00    |  |  |              |   | X | EHSU           | Dist. Assembly |
| 47                                                                                             | Support implementation of community led total sanitation                                                     | District wide                       |  |  |  |  |  | 40,000.00    |  |  |              |   | X | EHSU           | Dist. Assembly |
| 48                                                                                             | Undertake desilting of public drains and gutters                                                             | District wide                       |  |  |  |  |  | 30,000.00    |  |  |              |   | X | EHSU NADMO     | Dist. Assembly |
| 49                                                                                             | Sensitization and training on school health hygiene for students, teachers and cooks in basic schools        | District wide                       |  |  |  |  |  | 30,000.00    |  |  |              |   | X | EHSU           | Dist. Assembly |
| 50                                                                                             | Conduct domiciliary premises, hospitality premises and house inspection to ascertain the level of sanitation | District wide                       |  |  |  |  |  | 787,205.00   |  |  |              |   | X | EHSU           | Dist. Assembly |
| 51                                                                                             | Provision of two slaughter facilities (house) in Assin Andoe and Nyankomase Ahenkro Markets                  | Andoe Nyankumasi market             |  |  |  |  |  |              |  |  | 1,000,000.00 | X |   | Dist. Assembly | EHSU/Agric     |
| <b>WATER</b>                                                                                   |                                                                                                              |                                     |  |  |  |  |  |              |  |  |              |   |   |                |                |
| 52                                                                                             | Drilling and Construction of 5No. Mechanized Boreholes with Overhand tanks                                   | Nkwanta, Domi and Others            |  |  |  |  |  | 1,200,000.00 |  |  |              |   | X | Dist. Assembly | EHSU           |
| 53                                                                                             | Drilling and Construction of 5No. Handpumps                                                                  | Selected Schools                    |  |  |  |  |  | 473,763.58   |  |  |              |   | X | Dist. Assembly | EHSU           |
| 54                                                                                             | Repair and maintenance of 10 No. Boreholes                                                                   | District wide                       |  |  |  |  |  | 200,000.00   |  |  |              |   | X | Dist. Assembly | EHSU           |

|                                                                         |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------|--|--|--|--|--|--|------------|----------|----------|--------------|---|---|-------|----------------|
| 55                                                                      | Rehabilitate and operationalize the Adankwaman water project through household connection for consumption | District wide       |  |  |  |  |  |  |            |          |          | 1,000,000.00 | x |   | CWSA  | Dist. Assembly |
| OBJECTIVE: To strengthen disaster preparedness and risk reduction       |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| PROGRAMME: Disaster Management and Prevention                           |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
|                                                                         | NADMO                                                                                                     |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| 56                                                                      | Public sensitization on disaster prevention and mitigation                                                | District wide       |  |  |  |  |  |  |            |          |          |              | X |   | NADMO | Dist. Assembly |
| 57                                                                      | Procure relief items for disaster victims                                                                 | District wide       |  |  |  |  |  |  | 100,000.00 |          |          |              | X |   | NADMO | Dist. Assembly |
| 58                                                                      | Prepare disaster preparedness, risk and heat plans                                                        | District wide       |  |  |  |  |  |  | 10,000.00  |          |          |              | X |   | NADMO | Dist. Assembly |
| 59                                                                      | Undertake emergency response                                                                              | District wide       |  |  |  |  |  |  | 10,000.00  |          |          |              | X |   | NADMO | Dist. Assembly |
| OBJECTIVE: Mitigate climate change impacts and enhance resilience       |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| PROGRAMME: Climate Change and Green Economy                             |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
|                                                                         | Climate Change Activities                                                                                 |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| 60                                                                      | Conduct Climate Change awareness and sensitization programmes in line with the GCFRP                      | District wide       |  |  |  |  |  |  |            |          |          | 15,000.00    |   | X | DPCU  | Dist. Assembly |
| 61                                                                      | Conduct Fire Education in all 10 CREMAs                                                                   | District wide       |  |  |  |  |  |  |            |          |          | 40,000.00    |   | X | DPCU  | Dist. Assembly |
| 62                                                                      | Conduct Forest Monitoring to ensure compliance with REDD+ Strategy                                        | District wide       |  |  |  |  |  |  |            |          |          | 18,000.00    |   | X | DPCU  | Dist. Assembly |
| 63                                                                      | Undertake national tree for life planting exercise                                                        | District wide       |  |  |  |  |  |  | 5,000.00   |          |          | 5,000.00     |   | X | NADMO | Dist. Assembly |
| OBJECTIVE: Strengthen social protection for the vulnerable and excluded |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| PROGRAMME: Social Protection and Poverty Reduction                      |                                                                                                           |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
|                                                                         | Social Welfare                                                                                            |                     |  |  |  |  |  |  |            |          |          |              |   |   |       |                |
| 64                                                                      | Supervision and Impact Assessment of LEAP Payments to Households and Case Management                      | 66 LEAP communities |  |  |  |  |  |  | 2,000.00   | 3,000.00 | 1,000.00 |              |   | X | DSW   | Dist. Assembly |
| 65                                                                      | Capacity building and Skills training for 80 PWDs                                                         | District wide       |  |  |  |  |  |  | 3,000.00   | 3,000.00 | 4,000.00 |              |   | X | DSW   | Dist. Assembly |
| 66                                                                      | Distribution of Modalities aids to 200 PWDs                                                               | District wide       |  |  |  |  |  |  | 3,000.00   | 4,000.00 | 1,600.00 |              |   | X | DSW   | Dist. Assembly |
| 67                                                                      | Conduct Social Investigations & enquiries                                                                 | District wide       |  |  |  |  |  |  | 1,000.00   | 1,000.00 | 600.00   |              |   | X | DSW   | Dist. Assembly |

|                                                        |                                                                                                                                        |                                 |  |  |  |  |          |          |          |  |           |  |   |      |                |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--|--|--|--|----------|----------|----------|--|-----------|--|---|------|----------------|
| 68                                                     | Monitoring and Registration of Day-Care Centres (ECDC), NGOs & ECDC Care givers & Supervisors training                                 | District wide                   |  |  |  |  | 2,000.00 | 1,000.00 | 1,500.00 |  |           |  | X | DSW  | Dist. Assembly |
| 69                                                     | NHIS Indigene Registration and Renewal for <b>1000 No.</b> vulnerable persons                                                          | District wide                   |  |  |  |  | 4,000.00 | 8,000.00 | 1,000.00 |  |           |  | X | DSW  | Dist. Assembly |
| 70                                                     | After care services, Case management, follow-ups, family tracing & SWIMS Reporting                                                     | District wide                   |  |  |  |  | 3,000.00 | 1,000.00 | 1,000.00 |  |           |  | X | DSW  | Dist. Assembly |
| <b>Integrated Social Services (ISS) Implementation</b> |                                                                                                                                        |                                 |  |  |  |  |          |          |          |  |           |  |   |      |                |
| 71                                                     | Sensitization on Gender Based Violence Prevention & Response in 10 schools & 5 communities                                             | Specific communities & schools  |  |  |  |  | 3,000.00 | 3,000.00 | 1,000.00 |  | 5,000.00  |  | X | DSW  | Dist. Assembly |
| 72                                                     | Social Education on Social Issues in <b>10 No.</b> schools & communities                                                               | District wide                   |  |  |  |  | 2,500.00 | 3,000.00 | 2,000.00 |  | 4,000.00  |  | X | DSW  | Dist. Assembly |
| 73                                                     | ISS Stakeholder Review Meetings, Strengthening Referrals & Linkages                                                                    | District wide                   |  |  |  |  | 1,000.00 | 1,000.00 | 2,000.00 |  | 2,000.00  |  | X | DSW  | Dist. Assembly |
| <b>Child Labour Activities</b>                         |                                                                                                                                        |                                 |  |  |  |  |          |          |          |  |           |  |   |      |                |
| 74                                                     | Sensitisation of 20 communities on Child Labour, Forced Labour using behavioural change techniques                                     | Specific communities            |  |  |  |  |          | 2,000.00 | 4,000.00 |  | 30,000.00 |  | X | DCPC | Dist. Assembly |
| 75                                                     | Undertake Continuous training of District Child Protection Committee members to better coordinate child labor related interventions    | Dist. Assembly Conference room  |  |  |  |  |          | 2,000.00 | 2,000.00 |  | 3,000.00  |  | X | DCPC | Dist. Assembly |
| 76                                                     | Train members of the Social Services Sub-Committee to support coordination and implementation of child labor activities in communities | Dist. Assembly Conference room  |  |  |  |  |          | 2,000.00 | 2,000.00 |  | 3,000.00  |  | X | DCPC | Dist. Assembly |
| 77                                                     | Training of 100 CCPC members on Child protection related issues                                                                        | Dist. Wide                      |  |  |  |  |          | 2,000.00 |          |  | 10,000.00 |  | X | DCPC | Dist. Assembly |
| 78                                                     | Monthly Radio sensitization on child protection in the District                                                                        | Nyankumasi Ahenkro (Bohyeba fm) |  |  |  |  |          | 2,000.00 |          |  | 1,000.00  |  | X | DCPC | Dist. Assembly |
| 79                                                     | Training of 10 SISOs on Child labour related activities                                                                                | 10 Circuits                     |  |  |  |  |          | 2,000.00 |          |  | 2,000.00  |  | X | DCPC | Dist. Assembly |
| 80                                                     | Support 10 School Management Committees (SMCs) and PTAs to monitor and report child labor acts                                         | Specific schools                |  |  |  |  |          | 2,000.00 |          |  | 2,000.00  |  | X | DCPC | Dist. Assembly |
| 81                                                     | Establish child protection clubs in 5 schools as structures for advocacy                                                               | Specific schools                |  |  |  |  |          | 2,000.00 |          |  | 5,000.00  |  | X | DCPC | Dist. Assembly |

|    |                                                                                                                                     |                                |  |  |  |  |          |          |          |  |  |           |   |   |                    |                |
|----|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--|--|--|--|----------|----------|----------|--|--|-----------|---|---|--------------------|----------------|
| 82 | Organize training for HODs/Management to provide conscious support to social services                                               | Dist. Assembly Conference room |  |  |  |  |          | 2,000.00 |          |  |  | 2,000.00  |   | X | DCPC               | Dist. Assembly |
| 83 | Provide comprehensive child protection remediation support including psychosocial counselling                                       | DSW office                     |  |  |  |  |          | 2,000.00 |          |  |  | 1,000.00  |   | X | DCPC               | Dist. Assembly |
| 84 | Ensure vulnerable populations benefit from various social protection services and safety net programmes                             | Dist. Wide                     |  |  |  |  |          | 2,000.00 |          |  |  | 1,000.00  | X |   | DCPC               | Dist. Assembly |
|    | Community Development                                                                                                               |                                |  |  |  |  |          |          |          |  |  |           |   |   |                    |                |
| 85 | Support to Gender mainstreaming activities & VSLAs                                                                                  | Dist. Wide                     |  |  |  |  | 2,000.00 | 2,000.00 | 1,000.00 |  |  | 4,000.00  |   | X | Gender Desk Office | Dist. Assembly |
| 86 | Increase Participation of women in governance and decision making at the local level through orientation and training               | Dist. Wide                     |  |  |  |  |          | 2,000.00 | 1,000.00 |  |  |           |   | X | Gender Desk Office | Dist. Assembly |
| 87 | Extension services, vocational training & self-help initiatives                                                                     | Dist. Wide                     |  |  |  |  | 2,000.00 | 2,000.00 | 1,200.00 |  |  |           |   | X | Gender Desk Office | Dist. Assembly |
|    | OBJECTIVE: Promote local economic development through agriculture and job creation                                                  |                                |  |  |  |  |          |          |          |  |  |           |   |   |                    |                |
|    | PROGRAMME: Agriculture & Local Economic Development (LED)                                                                           |                                |  |  |  |  |          |          |          |  |  |           |   |   |                    |                |
| 88 | Technical Training of 25 Apprentices in Welding, Fabrication and Mechanical Engineering to promote local economic development (LED) | District wide                  |  |  |  |  |          | 5,000.00 |          |  |  | 5,000.00  |   | X | RTF                | Dist. Assembly |
| 89 | Apprenticeship to entrepreneurship training for 150 youth and 50PWDs                                                                | District wide                  |  |  |  |  |          |          |          |  |  | 10,000.00 |   | X | BAC                | Dist. Assembly |
| 90 | Agric and Agribusiness to entrepreneurship training for 200 youth and 50 PWDs                                                       | District wide                  |  |  |  |  |          |          |          |  |  | 10,000.00 |   | X | BAC                | Dist. Assembly |
| 91 | MSME business acceleration training for 50 women owned businesses                                                                   | District wide                  |  |  |  |  |          |          |          |  |  | 5,000.00  |   | X | BAC                | Dist. Assembly |
| 92 | Business Counseling to promote Local economic development (LED)                                                                     | District wide                  |  |  |  |  |          |          |          |  |  | 10,000.00 |   | X | BAC                | Dist. Assembly |
| 93 | Support Graduate Apprentice to acquire NVTI certificates                                                                            | District wide                  |  |  |  |  |          |          |          |  |  | 5,000.00  |   | X | RTF                | BAC            |
| 94 | Promotion of tourism development across the District and participation in Exhibitions                                               | District wide                  |  |  |  |  |          | 5,000.00 |          |  |  |           |   | X | DPCU               | Dist. Assembly |
| 95 | Collect and build database for development of tourist sites in the District                                                         | District wide                  |  |  |  |  |          | 5,000.00 |          |  |  |           |   | X | DPCU               | Dist. Assembly |
| 96 | Operationalize the factory under 1D1F Programme                                                                                     | Kyegyewere                     |  |  |  |  |          |          |          |  |  |           | X |   | Dist. Assembly     | REP, MoTA      |

|     |                                                                                                                                                      |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|--|--|--|--|--------------|----------|--------------|---|---|---|---------------|----------------|
|     | <b>OBJECTIVE: Enhance agricultural production and agri-business for economic transformation</b>                                                      |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
|     | <b>PROGRAMME: Agricultural and Agribusiness Development</b>                                                                                          |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
|     | <b>AGRICULTURE</b>                                                                                                                                   |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
| 97  | Enhance the adoption of improved technologies by small holder farmers and other organizations to increase yields of crops under Feed Ghana Programme | District wide |  |  |  |  |  | 61,840.00    | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 98  | Improve livestock technologies to increase production of local poultry birds by 10% and small ruminants and pigs by 15% under Feed Ghana Programme   | District wide |  |  |  |  |  | 6,000.00     | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 99  | Reduce post-harvest losses along maize, rice and cassava by 15%, 20% and 30% respectively by 2026                                                    | District wide |  |  |  |  |  | 6,400.00     | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 100 | Improve adoption of improved technologies by men and women farmers by 25% by 2026                                                                    | District wide |  |  |  |  |  | 26,000.00    | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 101 | Increase income from livestock rearing by men and women by 10% and 25% respectively by 2026                                                          | District wide |  |  |  |  |  | 10,000.00    | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 102 | Develop 100 micro and 15 small scale irrigation schemes as well as agricultural management systems                                                   | District wide |  |  |  |  |  | 2,000.00     | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
| 103 | Reduce stunting and overweight in children as well as Vit. A, iron and iodine deficiencies in children and women of reproductive age by 20%          | District wide |  |  |  |  |  | 3,000.00     | 1,000.00 |              |   |   | X | Dept of Agric | Dist. Assembly |
|     | <b>OBJECTIVE: To create sustainable jobs for Ghanaians.</b>                                                                                          |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
|     | <b>PROGRAMME: 24 Hour Economy Market &amp; Accelerated Export Development</b>                                                                        |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
| 104 | Construction of Model Market Complex with Ancillary Facilities                                                                                       |               |  |  |  |  |  | 4,684,408.96 |          |              |   |   |   | MoLGC RA      | Dist. Assembly |
|     | <b>OBJECTIVE: Expand infrastructure development for socio-economic growth</b>                                                                        |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
|     | <b>PROGRAMME: Infrastructure &amp; Basic Services</b>                                                                                                |               |  |  |  |  |  |              |          |              |   |   |   |               |                |
| 105 | Construction of <b>10 No.</b> Pipe culverts and Bridges                                                                                              | District wide |  |  |  |  |  | 200,000.00   |          | 300,000.00   |   | X |   | Works Dept.   | Dist. Assembly |
| 106 | Rehabilitation and Spot improvement of 40km of District feeder roads                                                                                 | District wide |  |  |  |  |  | 300,000.00   |          |              |   | X |   | Works Dept.   | Dist. Assembly |
| 107 | Enhance and expand rural telecommunication infrastructure and network coverage.                                                                      | District wide |  |  |  |  |  |              |          | 1,000,000.00 | x |   |   | GIFEC/T ELCOS | Dist. Assembly |

|                                                                                             |                                                                                                                       |               |  |  |  |  |  |              |           |  |  |              |   |   |                             |                |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------|--|--|--|--|--|--------------|-----------|--|--|--------------|---|---|-----------------------------|----------------|
| 108                                                                                         | Rural Electrification Extension Project                                                                               | District wide |  |  |  |  |  | 1,000,000.00 |           |  |  | 1,000,000.00 | x |   | ECG, MoEGT                  | Dist. Assembly |
| <b>OBJECTIVE: Promote sustainable spatially integrated development of human settlements</b> |                                                                                                                       |               |  |  |  |  |  |              |           |  |  |              |   |   |                             |                |
| <b>PROGRAMME: Spatial Planning &amp; Human Settlement Development</b>                       |                                                                                                                       |               |  |  |  |  |  |              |           |  |  |              |   |   |                             |                |
| <b>PHYSICAL PLANNING</b>                                                                    |                                                                                                                       |               |  |  |  |  |  |              |           |  |  |              |   |   |                             |                |
| 109                                                                                         | Street naming and property numbering                                                                                  | District wide |  |  |  |  |  | 20,000.00    |           |  |  |              | X |   | Physical Planning Dept.     | Dist. Assembly |
| 110                                                                                         | Preparation of 2 <b>No.</b> New spatial plans                                                                         | District wide |  |  |  |  |  | 10,000.00    |           |  |  |              |   | X | Physical Planning Dept.     | Dist. Assembly |
| 111                                                                                         | Advocacy programmes and Public forums on permitting and land use planning matters                                     | District wide |  |  |  |  |  | 10,000.00    | 5,000.00  |  |  |              |   | X | Building Inspector ate Unit | Dist. Assembly |
| 112                                                                                         | Preparation of 2 <b>no.</b> local plans and Spatial Development Framework (SDF)                                       | District wide |  |  |  |  |  | 10,000.00    |           |  |  |              |   | X | Physical Planning Dept.     | Dist. Assembly |
| 113                                                                                         | Enforcement of physical development and Organize periodic development control and monitoring exercise in the district | District wide |  |  |  |  |  | 10,000.00    | 10,000.00 |  |  |              |   | X | Building Inspector ate Unit | Dist. Assembly |

